Campus Facts in Brief *(Unaudited)*

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED
STUDENTS					
Undergraduate fall enrollment	30,574	30,212	29,307	31,002	7,375
Graduate fall enrollment	11,336	8,157	6,651	14,426	592
Total fall enrollment	**41,910**	**38,369**	**35,958**	**45,428**	**7,967**
University Extension course enrollments[1]	46,415	65,831	25,972	99,226	195
DEGREES CONFERRED[2]					
Bachelor	7,906	7,855	7,148	8,471	1,295
Advanced	3,791	2,020	2,016	4,754	72
Cumulative	649,540	286,788	201,677	577,998	7,641
FACULTY AND STAFF *(full-time equivalents)*	13,950	24,245	14,777	36,587	1,989
LIBRARY COLLECTIONS[3] *(volumes)*	12,816,655	4,767,632	3,792,290	10,539,265	1,658,198
CAMPUS LAND AREA *(in acres)*	8,163	7,331	1,527	467	8,195
CAMPUS FINANCIAL FACTS[4] *(in thousands of dollars)*					
OPERATING EXPENSES BY FUNCTION					
Instruction	$801,114	$922,473	$722,946	$2,307,750	$69,261
Research	564,659	575,320	282,903	837,225	28,834
Public service	79,104	92,182	8,628	152,838	6,206
Academic support	119,521	270,105	200,349	731,861	25,553
Student services	232,364	156,546	124,040	185,237	28,966
Institutional support	257,320	167,791	65,266	192,284	61,513
Operation and maintenance of plant	86,722	102,808	56,849	86,976	18,570
Student financial aid	168,802	99,574	93,265	93,838	17,754
Medical centers		1,918,701	947,281	2,128,078	
Auxiliary enterprises	134,438	121,664	139,458	397,896	31,887
Depreciation and amortization	224,036	242,642	206,189	388,870	30,676
Impairment of capital assets	4,863	1,628	651	456	
Other[5]	15,759	3,208	15,275	33,688	6,453
Total	**$2,688,702**	**$4,674,642**	**$2,863,100**	**$7,536,997**	**$325,673**
GRANTS AND CONTRACTS REVENUE					
Federal government	$367,780	$402,968	$210,962	$601,936	$19,183
State government	93,563	145,391	34,857	80,420	3,207
Local government	13,368	14,412	2,964	61,540	198
Private	212,358	147,279	80,216	272,502	3,386
Total	**$687,069**	**$710,050**	**$328,999**	**$1,016,398**	**$25,974**
UNIVERSITY ENDOWMENTS					
Nonspendable endowments	$391,450	$121,600	$9,814	$297,959	$16,840
Other endowments	2,248,095	824,613	477,912	2,138,036	22,513
Annual income distribution	92,235	27,514	14,275	46,282	1,831
CAMPUS FOUNDATIONS' ENDOWMENTS					
Nonspendable endowments and gifts	1,158,752	260,849	316,583	1,191,701	8,412
Other endowments	840,304	181,766	135,658	934,051	3,491
CAPITAL ASSETS					
Capital assets, at net book value	3,957,810	3,354,231	2,900,805	6,237,447	1,209,104
Capital expenditures	356,403	316,455	374,866	455,104	542,510

[1]*Total courses enrolled in by University Extension Students for academic year 2017-18.*
[2]*As of academic year 2016-17.*
[3]*As of June 30, 2017.*
[4]*Excludes DOE laboratories.*
[5]*Includes non-capitalized expenses associated with capital projects and write-off, cancellation and bad debt expenses for loans.*